

AGENDA for 17 October 2024 LMD Meeting

- Call to Order
 - Introductions
 - Approval of Agenda
- Approval of July 18, 2024 Meeting Minutes
- Public Communications
- Recuring/Continued Business:
 - Current/Proposed Budget
 - Current/Proposed Work Orders/Purchases/Invoices
- Old Business:
- Lake Water Level & Floating Island Issue Frank
- Senate Bill S-3518.1 discussions with DFW Barry
- Cyanobacteria Mgmt. Plan (CMP) Barry
- 2024 LMD Aquatic Weed Treatment Results Barry
- 2024 Fragrant Water Lily Treatment Results Barry
- 2024 Weed Harvest Results Barry
- TC LMD SOP Barry

- LMD Renewal 2027 Subcommittee Progress Barry
- Action Item Status Barry
- New Business:
- August Survey Results Barry
- 2025 LMD Invasive/Nuisance Aquatic Weed/FWL/YFI Treatment Plan Barry
- 2025 Weed Harvest Plan Barry
- 2023-2024 State of the Lake Report Discussion/Approval
- Budget Decisions Discussion/Approval
- Annual Meeting/BBQ After Action Review
- Set 2025 LMD/CMP/Survey dates Discussion/Approval
- Other Business:
- Good of the Order
- Adjourn

Call to Order

- Introductions/Roll Call/Attendance
- Approval of Agenda
 - MOTION:
- Approval of 18 July 2024 Meeting Minutes
 - MOTION:

Public Communications

- Please mute yourself until you are recognized to speak.
- Please Choose the "raise your hand" option to address the committee. You will be promoted to a panelist when it is your turn to speak and be seen. To be seen, please turn on your camera. If you are dialing in, press *9 to "raise your hand." Make sure you also choose *6 to unmute yourself.
- After you have made your comments please mute yourself.

Recurring/Continued Business

- Budget Janice Leitzke
 - Current Budget Recap/Work Orders/Purchases/Invoices (next slide)

Lake Lawrence Management District

Financial Report

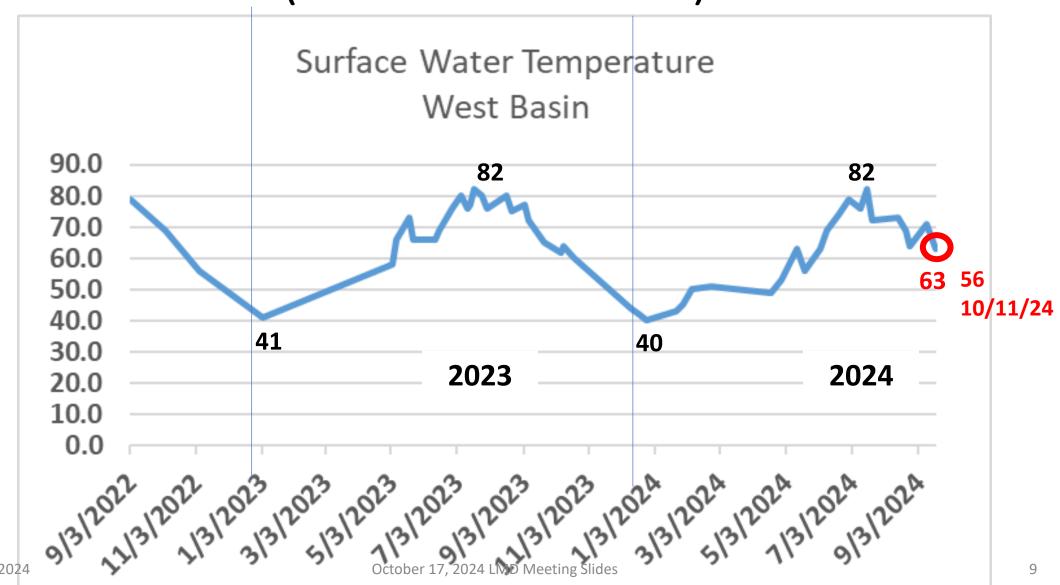
	2024	2024 Actuals	
	Budget	9/30/2024	2024 Variance
REVENUE			
Penalties - Operating Assessment	-	41	41
Investment Earnings	-	5,173	5,173
Other Interest - Operating Assess.	-	223	223
Operating Assessment Charges	115,040	76,674	(38,366
Miscellaneous	-	2,544	2,544
O/T - General Fund	6,100	-	(6,100
Algae Grant		-	
TOTAL REVENUE	121,140	84,655	(36,485
EXPENSES			
Interfund Costs	-	2,967	2,96
Payroll Costs	-	1,701	1,70
Administrative Rate at 5%	5,752		5,75
Nuisance Weed Program	70,000	50,384	19,616
Algae Mitigation	195,000	-	195,000
Cyanobacteria Mgmt Plan (CMP)	105,000	13,686	91,314
Yellow Flag Iris	1,500	1,500	
Lily Treatment	2,500	2,708	(208
Prof Svcs - Advertising	600	404	196
Total Professional Services	374,600	68,681	305,919
Supplies	3,800	153	3,64
Annual Meeting and Picnic	1,200		1,20
Small Tools & Minor Equip	5,650		5,65
Communications (Mailers)	600	823	(22:
Operating Leases/Rentals (LLCC)	150		150
Website & admin technology		435	
Misc.	3,450	166	3,28
Total Supplies & Operating Expenses	14,850	1,578	13,707
TOTAL EXPENSES	389,450	74,928	324,295
NET (Revenue-Expenses)	(268,310)	9,728	287,810
Beginning Fund Balance	359,457	359,457	
Ending Fund Balance	91,147	369,184	

Lake Lawrence Management District Details of Financial Report

Date	A	mount	Account	Payee	Notes						
2/28/2024	\$	986.13	Interfund Costs	Thurston County	Per Thurston Co Muni report part of Interfund reimbursement in revenue						
12/19/2023	\$	40.50	Supplies	Barry Halverson	Copy paper						
12/19/2023	\$	54.74	Supplies	Barry Halverson	Priner Ink Pack						
12/14/2023	\$	39.60	Supplies	Barry Halverson	Stamps						
12/18/2023	\$	18.56	Supplies	Barry Halverson	Stamp and Ink pads						
1/15/2024	\$	426.66	Mailers	Minuteman Press	4.25x5.5 YFI Postcard Notification						
12/14/2023			Prof Services Advertising	The Olympian	Thurston Co RFP newspaper ad for Aquatic Weed treatment, 50% of 287.04						
12/14/2023	-	and the second s	Prof Services Advertising	The Olympian	50% of Olympian ad incorrectly charged to Lake Lawrence						
	*										
12/20/2023	Ś	369.70	Website	Barry Halverson	Website 3 yrs						
12/20/2023	_		Website		Domain Name						
	_										
12/14/2023	\$	166.00	Misc.	Barry Halverson	Post Office Box 1 yr rental						
					•						
4/1/2024	\$	260.22	Prof Sevices Advertising	Unknown	Possibly Herrara RFP for CMP Study						
4/30/2024	\$		Interfund Costs	Thurston County	Calculated Mar-Apr IF costs						
5/8/2024	\$	196.65	Mailers	Nisqually Post & Print	173 5.5x8.5 Postcards and postage For YFI treatment notices NPNP974						
5/31/2024	\$	495.41	Interfund Costs	Thurston County	Per Thurston Co Muni report part of Interfund reimbursement in revenue						
5/31/2024	\$	1,018.40	Salaries	Thurston County	Salaries/Benefits on Muni report. To be part of Admin fee at year end						
6/1/2024	¢	682 95	Salaries								
6/1/2024	-		Interfund Costs								
6/17/2024	-		Professional Fees	NW Aquatic/Thurston (c \$3500 invoice LL is responsible for \$1500						
6/19/2024	and the same of		Professional Fees	AquaTechnex	BioBase Mapping Survey Inv#17646/174020240501						
6/27/2024	-	THE RESERVE THE PERSON NAMED IN COLUMN TWO	Mailers	Nisqually Post & Print	176 5.5x8.5 Postcards and postage for Curly Pond Weed #NPNP1363						
0/2//2024	4	200.00	Withiners	1413qualiy 1 03t & 1 Till	170 3.5x0.5 7 baccards and postage for early 7 ond Weed MATAL 1305						
8/13/2024	Ś	2.751.41	CMP Study	Herrera #55942R	C-3 Stakeholder Engagement						
8/13/2024	-		CMP Study	Herrera #56942R	C-1 QAPP and Monitoring						
8/28/2024	-	CONTRACTOR DESCRIPTION OF THE PARTY OF THE P	Nuisance Weed Program	AquaTechnex	#18049 Treatment for Curly Leaf with Galleon						
9/9/2024	-	The second secon	Nuisance Weed Program	NW Aquatic Manageme	15.6 acres mechanically harvested						
9/20/2024	-	THE RESERVE OF THE PARTY OF THE	Lily Treatment	AquaTechnex	#18395, White Water Lily treatment with Clearcast herbicide						
9/24/2024	-	-	CMP Study	Herrera #57281	C-1 QAPP and Monitoring, Labor \$4,012.38, Mileage \$162.14, GPS unit \$60						
9/24/2024	\$	468.43	CMP Study	Herrera #57281	D-3, Labor \$468.43,Team Kickoff, invoicing and progress reports						
	Ś	75.071.37	Total of above								
	\$		Less Red disputed items								
	-			report. Total of above les	s incorrect/unexplained red font items						
	7	. 1,527.05			- management and roll reality						
	\$	143.52	Add back Red disputed ite	ms recorded by County							
	-		Less items submitted but r		County						
	\$	-	Neithe descriptions with	The state of the s							
	\$	7.143.04	Total per June Muni, tota	of above less unpaid III	VID items						
	7	7,243.04									

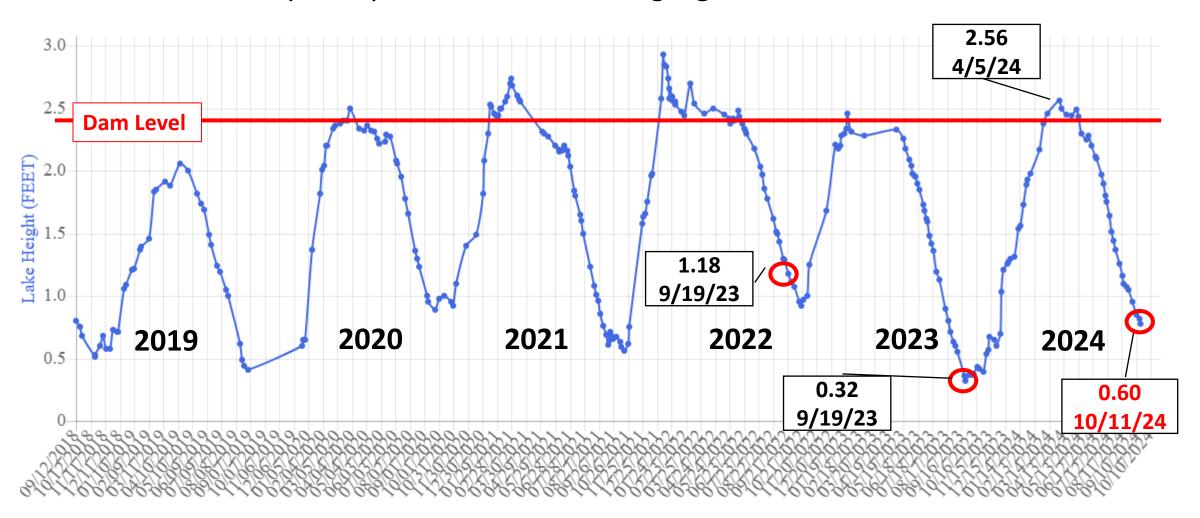
OLD BUSINESS

Lawrence Lake Surface Water Temperatures (F) (West Basin Shoreline)



Lawrence Lake Water Surface Level

ref: https://liquidearthlake.website/gauge/scaleddetailsall/47



Backup Slides: Floating Mats

Floating Mat Issue: history/update

- 2022-2023 Numerous communications LMD/T-County/WA DNR/WA FW
- Oct 23 Site survey by boat: LMD/FW/DNR
- Dec 23 DRAFT Presentation vetted through Lawrence Lake LMD Steering Committee
- Dec 23 Presentation sent to State Representative Abbarno's Office
- 26 January 2024 Presentation to Rep Abbarno, FW/DNR
- April 24 Lawrence Lake's State Voting District change: Reps Wilcox, Barkis; Sen McCune
- 4 April 24 New floating mat discovered, towed and secured in protected cove (picture)
- 13 May 24 LMD Floating Mat Presentation to Rep Wilcox
 - Staff directed to contact State DNR leadership for follow-up action
- 1 July 24 Presentation to WA State Agencies: DNR, Ecology, Fish and Wildlife
 - Invited, did not attend WA DNR
 - State Constitution: DNR has Jurisdictional Authority for lake bottom
 - Action assigned: LMD pursues a grant request to study/recommend a set of solutions

Floating Mat Issue: status update

- 1 July 24 Presentation to WA State Agencies: DNR, Ecology, Fish and Wildlife
 - Invited, did not attend WA DNR
 - State Constitution: DNR has Jurisdictional Authority for lake bottom
 - Action assigned: LMD pursues a grant request to study/recommend a set of solutions
- 3 Sept 24 Rep Wilcox staff meeting with State Agency representatives (FW, DNR, ECY) and House Republican Caucus (HRC) Capitol Budget Policy Leader
 - 1. Floating island issue caused by lake eutrophication is a "natural succession" that might be altered by human action (e.g., sawmills, non-native vegetation, Deschutes River diversion into lake)
 - 2. RCW 36.61.010 definition of navigable waters is not always clear lake use is predominantly low-speed canoes and kayaks
 - 3. State Agencies do not intend to take any action to resolve the issue but will assist LMD with permitting process
 - 4. ECY will provide a decision tree for LMD costs, processes (permits)
 - Recommended actions:
 - ✓ LMD provide a copy of the 1991, 95 dredging reports to Rep Wilcox office
 - LMD consider a meeting with Army Corp of Engineers to discuss dredging option/cost
 - POC to be provided by Wilcox staff

10713/2bMD consider submitting a Local Community/Funding Request to study human effects on natural

State Agencies

Commissioner of Public Lands: Hillary Franz – elected official

<u>FW</u>

Director: Kelly Susewind

Mission

The Washington State Department of Fish and Wildlife's mission is to preserve, protect, and perpetuate fish, wildlife, and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities. We perform these services on behalf of the public in ways that demonstrate our values.

DNR

Chief of Staff: Carlo Davis

Mission

Manage, sustain, and protect the health and productivity of Washington's lands and waters to meet the needs of present and future generations.

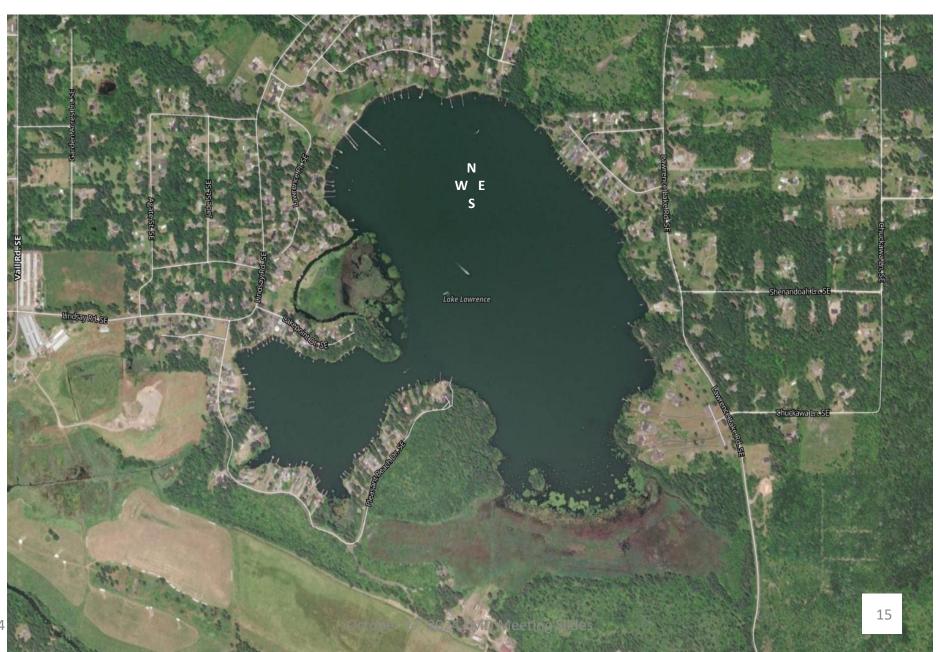
The plan is comprised of four strategic priorities:

- 1. Make DNR a Great Place to Work and Serve Washington's Lands and Communities
- 2. Serve Washingtonians Through Thoughtful Communication, Ongoing Collaboration, and Authentic Engagement
- 3. Invest in Washington's People, Land, and Communities
- 4. Protect our Lands and Waters

5. ECY

- 6. Director: Laura Watson
- 7. **Mission:** To protect, preserve, and enhance Washington's environment for current and future generations.

Floating Mat Issue: Lawrence Lake



10/13/2024

Most Recent Floating Mat: 4-4-2024



Observed Floating Mat Incidents (1 of 2)

Date	Basin	Size	Final Disposition
Winter 2006/07	West	1 Large 10 x 10 x 3'	Manually removed from lake
Winter 2015 – 2016	East	12 Large ~20 x 20 x 5'	Manually removed by Contractor (\$3000+), damaged HOA shoreline
Sep 2019	East	2 Large 10 x 10 x 5'	Towed and sunk
Feb 2020	East	1 Large 15 x 15 x 4'	Removed to cove, staked
Jun 2020	East	1 Large 10 x 15 x 4'	Dispersed or sank in place?
Feb 2021	East	1 Very Large 80 x 40 x 4'	Towed to cove by volunteers. After 4 months, staked.
May 2021	East	2 Medium 10 x 10 x 3'	Sunk in deep water

Observed Floating Mat Incidents (2 of 2)

Date	Basin Found	Size	Final Disposition
Aug 2021	East	2 Small 5 x 10 x 3'	Sank in deep water
Nov 2021	East	1 Large	Released from cove, ropes cut
Jan 2022	East	1 Small 4 x 4'	Removed, relocated
Mar 2022	East	1 Large	Cut up and removed to dump
Jul 2022	East	1 Large	Re-Released from cove, ropes cut
Aug 2022	East West	5 Various	Towed to southern shore and sunk
2023	West ??	2 Small	Sunk in place
Apr 2024	East	1 Medium 10 x 10'	Towed to cove
Summary	Both	15 observations 34 mats*	various

Senate Bill S-3518.1 Update

- 30 May DFW sent us a letter outlining their concerns
- 4 June sent email to WA LMDs to update their contact information
- 6 June sent DFW ltr and other info to WA State LMDs for their input by 14 Jun
- 14 June sent email to WA State LMDs with 2 dates for virtual mtg 19 & 20 Jun
- 19 & 20 June met virtually with WA State LMDs
- 24 June sent email with ltr to DFW addressing their concerns
- 30 Aug WALPA sent email would like to be involved and support revision of RCW 36.61. Want to work with LMDs on changes. Waiting for date/time to set up mtg to discuss.
- 2 Sep sent email to DFW asking for a response Responded that they will have an answer by mid-September NOTHING YET!

Cyanobacteria Management Plan (CMP) Timeline



Nov 2023 - Grant request submitted



Jan 2024 - Grant approved by Ecology – funding not until July 2024



Feb 8, 2024 – RFP submitted for contractor to do plan.



8 Mar 2024 – BoCC approved RFPs Clerk of the Board issued Public Notice



Apr/May 2024 – Bids received and evaluated



May/June 2024 – Contract issued (June 18th)



June/July 2024 – Contractor begins study – EH held virtual kickoff meeting with contractors 12 July



• 25 July 2024 – Mtg #1 2hr Public Mtg to discuss project objectives & monitoring plan



• July 2024 – SC receives 1st Draft of Quality Assurance Project Plan (QAPP) for review (we have 2 wks)





• 9 Oct 2024 – Rec'd Final Draft of QAPP for review – Signature copy going out 11 Oct.



August 2024 – Ecology reviews QAPP – 6 Sep – 8 Oct 24?



Aug/Sep 2024 – Final review of QAPP – 9 Oct 24







R = Red = Mission Fail

Cyanobacteria Management Plan (CMP) Timeline (continued)



- 25 Sep 24 Lake Sediment Sampling (Completed)
 Oct 24-Oct 25 LMD responsibility. Weekly water level monitoring/reporting (On track)
 - May 2025 Mtg #2 1 hr. w/SC to discuss monitoring update (Thursday 22 May 2025)?
 - Dec 2025 Mtg #3 2 hrs. w/SC to discuss Phosphorus Budget & Mgmt. Alternatives (Thursday 11 Dec 2025)?
 - Apr 2026 Mtg #4 2 hrs. Public Mtg to go review/discuss DRAFT CMP (Thursday 17 April 2026)?
 - Jun 2026 MTG #5 2 hrs. w/SC to discuss final CMP. (Thursday 11 June 2026)?
 - April 2026 RFP issued for contractor to implement plan
 - May 2026 Contractor identified
 - Jun-Oct 2026 Plan/contract/treatment executed.







R = Red = Mission Fail

			Table 14. Lake Law	rence Mo	nitoring	Schedul	e.										
Activity	Parameters		Locations		2)24		2025									
				9	10	11	12	1	2	3	4	5	6	7	8	9	10
Stream/ Discharge Monitoring	Meteorological	CWOP	GW3666	continuou	continuous												
	Lake Outlet Discharge	HEC	LAW-OUT			ww		ww		ww						ww	
	Discharge, Total Phosphorus	HEC	DITCH-IN, SS1, SS2, SS3			ww**		ww		WW**						ww	
Lake Water Quality Monitoring	Secchi Depth	TC	LAL020 LAL030		S	S**	S	S**	S	S**	S	5**	S	S**	s	S	S
	Temperature, Dissolved Oxygen, pH, Conductance		LAL020 LAL030		Р	Р	Р	P	Р	Р	p	P	P	P	Р	P	Þ
	Total Phosphorus, Ortho-P, Total Kjeldahl Nitrogen, Ammonia, Nitrate+nitrite	тс	LAL020 LAL030		S+B	S+B**	S+B	S+B**	S+B	S+B**	S+B	S+B**	S+B	S+8**	S+B	S+B	S+B
	Chlorophyll-a Pheophytin-a	TC	LAL020 LAL030		Int	Int**	Int	Int**	Int	Int**	Int	Int**	Int	Int**	Int	Int	Int
	Phytoplankton Grab	TC	LAL020						A CONTRACTOR ASSESSMENT		Marie Control of the	Int	-	Int**		Int	
	Zooplankton Tows	TC	LAL020									Т		Т		Т	
	Lake Level	LMD	XAW2 LAW2	At least we	ekly	>							***************************************		4		
Lake Sediment Sampling	Phosphorus Fractions, Total Iron, Dry Weight, Density	HEC	LAL020 LAL030 LAW-E1 LAW-E2	4 Cores				The state of the s									
Lake Observations	Waterfowl, Boat, Fisher, Swimmer Counts	TC, HEC	Lake		С	c	С	C	С	С	c	С	С	С	С	С	С

TC = Thurston County

HEC = Herrera

LMD = Lake Lawrence Lake Management District

WW = wet-weather sample

S = surface sample (1 meter below lake surface)

B = bottom sample (1 meter above sediment)

P = profiles at designated intervals (see Section 6.2)

T = tow from 1 m above sediment to surface

C = count

** = duplicate collected at random site/depth

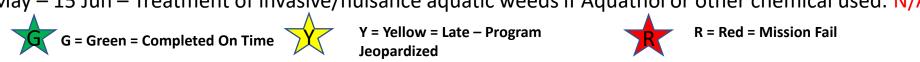
INT = integrated photic zone sample



2024 LMD Invasive/Nuisance Aquatic Weed Treatment Plan



- Nov 2023 LMD budget \$70,000 for 2024 and 2025 for Invasive/Nuisance Aquatic Weed Control.
- 22 August 2023 Survey Committee & ARS conduct end of year survey to assess type of weeds and density.
- 1 Aug 1 Nov 2023 Barry rewrote the Prescription. It was approved by the PVMAC on 20 November 32023.
 It includes all currently authorized Thurston County Health aquatic herbicides for use in-accordance-with label instructions (Sonar, Aquathol, Galleon SC, etc.).
- New RFP released to acquire new contractor 12 December 2023.
- RFP Bids due back by 15 February 2024.
- Expect contract to be in place NLT 2 April 2024. BoCC approved contract to move forward 2 Apr. Approval of contract was 16 Apr.
- 20 April 20 August Survey Committee monthly lake surveys. One with State ARS 11 June
- April July Survey Committee notifies Contractor when aquatic vegetation reaches level 1 and then schedules with Survey Committee to validate & determine treatment required. Notified 11 June
- Apr 15 Jun Treatment of invasive/nuisance aquatic weeds if Sonar or Galleon SC used. Treated 12 July & 29
 July
- 15 Apr 15 Jun APAM Notice mailed to lake front residents 10 days prior to any treatment. Mailed 10 May & another mailed 26 June
- 15 May 15 Jun Treatment of invasive/nuisance aquatic weeds if Aquathol or other chemical used. N/A



2024 LMD Fragrant Water Lily Treatment Plan

• 15 Jul – 15 Aug – Treatment of Fragrant Water Lily, if required (to be determined in June or July lake

survey).

Treatment 19 September 2024







Y = Yellow = Late - Program Jeopardized



R = Red = Mission Fail

2024 LMD Yellow Flag Iris Treatment Plan



 Nov 2023 – ARS provided treatment plan with treatment map and excel spreadsheets that identified parcels to treat.



Jan 2024 – PW notified LMD that it looked good that some funding would be made available, but no confirmation yet. Feb 2024 – Pending PW Noxious. PW states they have not yet rec'd grant funding, however, would cover their share for 2024 so treatment could move forward. Requested clarification on what their share was. Clarification was that their share = \$1,500.



PW to notify LMD if grant funding was available. According to PW no grant funding available for YFI in 2024



Feb/Mar – Receive permission letters for treatment:

- Feb 7, 2024 Sent out first email to capture permission letters from 24 private parcels
- Feb 21, 2024 Second email sent.



• As of Apr 2, 2024 - 24 of 24 received.





Apr/May – Send out treatment notification cards. Sent 9 May.



May – PW Noxious Weed treats YFI. Weeds treated 31 May.



G = Green = Completed On Time



Y = Yellow = Late - Program Jeopardized



R = Red = Mission Fail

Move of LMDs from PW to Public Health & TC LMD SOP

- August 2023 Commissioner gave staff direction to investigate moving LMDs from PW to another County Department & Research methods other jurisdictions use to provide governance over LMDs.
- 15 SEP 2023 Staff & Commissioners notify LMDs of potential changes.
- 19 Sep 2023 LMDs sent a detailed list of questions to Deputy County Mgr.
- 25 Sep 2023 Commissioners briefed by staff guidance from commissioners was to pursue exploratory efforts to move LMDs to Public Health in conjunction with LMD leadership.
- 3 Oct 2023 First meeting with all LMD leadership & Deputy County Mgr.
- 6 Oct 2023 Deputy County Mgr. provides answers to most of LMDs questions asked on 19 Sep
- 11 Oct 2023 LMD to provide additional clarifying questions to Deputy County Mgr.
- 17 Oct 2023 Next meeting with Deputy County Mgr. Refine questions
- 31 Oct 2023 Tentative Meetings with Deputy County Mgr. every other week through December.
- 12 Dec 2023 LMD Transition Meeting Transition meetings will be once a month starting in 2024
- 15 Dec 2023 BoCC approved move of budget from PW to EH.

Move of LMDs from PW to Public Health & TC LMD SOP (continued)

- 19 January 2024 Formatting of SOP completed submitted for final review.
- 23 January 2024 Transition meeting with county
- 27 February 2024 Transition meeting with county SOP Approved by all LMDs – submitted to county staff for approval of BoCC
- 20 March 2024 Brief to BoCC
- 26 March 2024 Transition meeting with county expect staff review to have been completed and BoCC approval scheduled.
- 2 April 2024 BoCC Approved SOP.
- 23 April 2024 Transition meeting with county. Future meetings quarterly.
- 10 June 2024 Assistant County Manager approved first two SOP changes.
- 25 June 2024 Quarterly LMD Transition Meeting.
- 23 October 2024 Next (Quarterly) LMD Transition Meeting.

LMD Renewal 2027

- NEED TO START THINKING ABOUT THIS NOW.
- RECOMMEND STARTING PROCESS JANUARY 2025.
- Need to form a committee. Volunteers?
- Some things to consider.
 - LMD duration (10 years 35+ years). Long Lake has submitted for a 20 year LMD.
 - LMD Rates & Charges (our SHORELINE parcel rates are much lower than any other LMD)
 - What do we want our LMD to do moving forward?
 - Toxic Algae Mitigation (Phosphorus Mgmt.) Study approved/funded will be completed by early summer 2026.
 - Continue to control Noxious, Invasive and Nuisance Vegetation.
 - If we want Toxic Algae control our rates & charges need to be increased substantially.
 - Community Involvement.
 - DFW pushback on assessment fees.

Keep Current LMD Duration (10 years) Vs. Increase Duration (35 years)

Current Duration (10-20 Years)

- Todays cost to renew LMD is approximately \$15,000
- Huge volunteer effort required
- Any effort to control toxic algae long-term is jeopardized should subsequent LMDs not be renewed

Increase Duration (20-35 Years)

- Potential savings of \$45,000+
 over 35 years to use toward lake
- Reduces volunteer effort for renewal to focus on lake needs
- Able to implement long-term strategy for control of lake water quality

2024 Rates & Charges Across LMDs – Thurston

County

Long Lake

281 Shoreline Properties – the average cost is \$484.00 12' of shoreline = \$139.00 266' = \$5,158.00

Fee Category	Fee
Upland	\$80.53
Canal	\$159.78
Lakefront	\$323.33

Fee Category	Fee Per Linear Foot	Developed Basic Fee	Undeveloped Basic Fee
Conservation	\$.80	\$86.86	\$61.28
Lakefront	\$4.37	\$86.86	\$61.28
Upland	\$0	\$86.86	\$61.28

Offut Lake

Lake Lawrence

Fee Category	Fee
Upland	\$70.00
Lakefront Developed	\$750.00
Lakefront undeveloped	\$350.00

Pattison Lake

Fee Category	Fee
Upland Developed	\$77.00
Upland Undeveloped	\$39.00
Lakefront Developed	\$510.00
Lakefront Undeveloped	\$255.00

Long Lake announced on 1 Oct they would be increasing fees 15% overall.

Pattison Lake likewise announced increasing fees 5% overall.

Sustain Current Rates & Charges Vs. Increase Rates & Charges

Keep current rates

- LMD will most likely be renewed
- Should be able to sustain current level of aquatic weed treatment
- Will not be able to control or reduce toxic algae blooms
- Will not be able to reduce water turbidity (greenish/brownish color of water year round)

Increase rates

- LMD may not be renewed
- Will be able to sustain current level of aquatic weed treatment
- Will be able to control/ significantly reduce toxic algae blooms
- Will most likely be able to greatly reduce water turbidity

LMD EXPECTED COSTS 2027 AND BEYOND

HOW DO WE GET THERE?

Al Number / Date Assigned	ECD	Action Assigned to	Action Item	Notes	STATUS	DETAILS	
2016-1 2016 2024/25		Barry	Keep members informed of Shoreline Master Program		G	Moving fwd to Ecology for approval as of 12 Dec 23	
- 7	CHAN ETING	GES SI	NCE LAST YFI Floating Island Removal	Letter sent to WR Mgr 25 Jul 22 - WR Mgr to coordinate grant with DNR (State Noxious Weed Issue). No LMD funds to be used as this is a Noxious Weed/State responsibility. DFW for removal of debris via boat launch. This is a hazard to navigation. Large island has broken loose from moorage twice and has had to be towed back to cove. 8 Mar 23 LMD Mtg - WR Mgr stated not a county responsibility. LMD sent Itr to PW Dir 24 Mar 23. 2 May - Rec'd Response from WR Mgr - Not PW Dir. SC approved recommendation to forward a letter to BoCC to find a solution. Discussed at LMD Mtg 26 July. Response from County Staff - not their job. Frank sent draft letter going to DNR to WR Mgr for review/comment. WR Mgr saw no errors in content. Frank will finalize letter to DNR and send in next couple of weeks with CC to WR Mgr, Commissioners and State Reps. Letter sent to DNR 7 Sep 23. No response to letter sent to Rep Abbarno, Orcutt and Senator Braun 10 Oct 23. 30 Oct 23 DNR and DFW personnel came out to lake and met with Frank Hudik. Took a tour of lake "Berthing Areas" and discussed problem. DNR is refuting resonsibility. Next Step is to reengage with Rep Abbarno. Frank briefed Abbarno then sent brief and letter to all stakeholders. LMD notified by Orcutt that WA State Courts had changed legislative boundaries and Lake Lawrence was no long in District #20, but instead in District #2 under JT Wilcox and Andrew Barkis. Frank set up meeting to brief Wilcox and Barkis on issue. That was done on 13 May. Both agreed to take up the issue with DNR. Virtual meeting with WDFW, Ecology and Representative Wilcox 1 July 2024 - Wilcox will work on getting \$ from Capitol Budget for DNR to find solution.	G	Awaiting response from stakeholders	
				Check out sign at Blue or Clear Lake Boat Launch - do they meet our need. Bring recommendation back to 10 May 23 Mtg. Bring wording for sign back to 26 July LMD Mtg. Curt no longer with SC. Kim volunteered to head this up. Will provide input at 11 Oct LMD Mtg. Updated committee and provided examples and initial cost estimate for sign (\$500). More research being done will bring back to SC at March 21, 2024 LMD Mtg. LMD SC decided to table any further discussion/effort on this task at the May 16th, 2024 LMD		See notes from LMD SC	
2023-2 3/8/2023	1-Mar-24	Kim	Boating Rules Sign at Public boat launch	meeting	G	Mtg May 16, 2024	

NEW BUSINESS

	Α	В	C	D	E	F	G	Н		J	K	L	М	N	0	Р	C
1	DATE:	20-A	tug-24 COLLECTOR(S): Barry, Jim, Ken, Terry, and Janic										Janice	9			
2			Air Temp: 70	Water Surface Te	mp:	69		Weathe	eather: Overca		it		Wa	ter De	oth	1.09	
3	AVAS	Rake Pull	Geographic Location	Lat/Long	Depth (ft)	Water- Nymp h	Nitella	Common Elodea	Narrow - Leaf Pondweed	Curly Pond- weed	Big Leaf Pondweed	Floating Leaf Pondweed	Tape Grass	Coontail	Sago Pond- weed	Fragran t Water Lily	1
4			A summary	of the survey is pr	ovided b	elow.	Deta	iled sur	vey result	s by A\	/AS are sl	nown on	subse	quent	oages		
5	RATIN	GS:															
6		1	Few plants in only 1 or a f	ew locations - use	d to reco	ord the	fact	that a pla	ant or spe	cific sp	ecies was	found.					
7		2	Few plants, but with a wi	de patchy distribut	tion. Sm	all nui	mber	of plants	on rake h	nead.							T
8		3	Plants growing in large pa	tches, codominan	t with ot	her pl	ants.	More pla	ants than	2, but f	ewer tha	n a full ra	ke he	ad.			Т
9		4	Plants in nearly monospe								نسار اسار	~		10.9		14	Г
10		5	Thick growth covering are	ea. Plants falling o	ff rake h	ead.			-		(a)	[10] [21]	[12]	•			
11											[17]			[13]			
12	NOTES	:	AVASs 1-3 (Canal)	Treated 12&29 July - no	ive aquatic	plants vi	sible			1	[6]			Y1141	No.		Г
13			AVAS 4 Mouth of Canal	Treated 12&29 July - ver	y few live ac	quatic pla	ents visi	ble		- ([5]			V	1		T
14			AVAS 5	Harvested 12-15 Aug - ve	ery few aqua	tic plan	:s				[4]			1	[15]	Administra	
15			AVAS 6-7	Harvested 12-15 Aug - ve	ery few aqua	tic plant	is			1	[3]				[16]	1	Т
16			AVAS 8-9	Harvested 12-15 Aug - ve	ery few aqua	tic plant	:s		LA	[2]	文學				Y	1	Г
17			AVAS 10-15	Harvested 12-15 Aug - ve	ery few aqua	tic plant	is		Learn	1	The state of				1	4	Г
18			AVAS 16	Harvested 12-15 Aug - ve	ery few aqua	tic plant	is		10		The state of the s				[18	(
19			AVAS 11-16	Harvested 12-15 Aug - ve	ery few aqua	tic plant	s		(30)	A [32]	[33]	[21]			150	[19]	
20			AVAS 17-20	Treated 12 &29 July - CL	undetectal	ble - Son	ne other	s still preser	nt [29]	\	[23]	[22]	The same		B	7	Г
21			AVAS 21	Treated 12 & 29 July - ve	ry few weed	ls detect	able - N	o CLP	[28	1	[24]	1		Home		-	
22			AVAS 22-30	Treated 12 &29 July - CL	undetecta	ble - Son	ne other	s still preser	nt)	[27]	1251		(T		15%	-	
23			AVAS 31-32	Treated 12 &29 July - CL	undetectal	ble - Son	ne other	s still preser	nt C	7	V		40			A PA	
24			AVAS 33	Small amounts of Elodea						1			A			(AD)	
25			Conservation Area Southeast Goat Island	Too full of lily's to see an	ything				3	-	7 -	Life Saces		2000		1	
26			South Lake Lawrence Conservation Area	Too shallow/too many lil													
27		1	This is the last survey for 2024. It w	as conducted following a	II aquatic w	eed trea	tments (12 and 29 Ju	uly) and aqua	tic weed h	narvesting (12	2-15 August).					
28		2	Aquatic Weed Treatment - Survey o were not. In fact Tape Grass appear						ow Leaf Pond	lweed app	eared to be i	mpacted by t	his treat	ment, but	Elodea a	nd Tape G	iras
29		3	Aquatic Weed Harvesting - Areas w between docks.	here weed harvesting occ	curred (see a	bove) sh	nowed c	onsiderable	reduction an	d near eln	nination of ac	quatic vegeta	tion. Ve	getation v	vas not h	arvested	
30		4	Depth measurements for individual	AVASs were not taken du	ring this su	rvev as t	reatmer	t had alread	d bannanad	THE REAL PROPERTY.	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN		Samuel Communication of the Co		CONTROL OF STREET,	MATERIAL PROPERTY OF	-

August Lake Survey Results

- Survey did not detect any CLP in treated areas. CLP treatment was done on 26 acres on 12 and 29 July at a cost of \$29,000.
- Other aquatic vegetation (water nymph & narrow leaf pondweed) were impacted. Growth slowed and vegetation die off.
- Tape grass seemed to be wider spread.
- Aquatic weed harvesting in those areas harvested showed substantial reduction in vegetation.
- 14.83 tons (29,668 lbs.)/9.57 Cubic Yards of vegetation was removed from ~15.5 acres at a cost of \$20,000.

2025 LMD Invasive/Nuisance Aquatic Weed Treatment Plan



- Nov 2023 LMD budget \$70,000 for 2025 for Invasive/Nuisance Aquatic Weed Control.
- 20 August 2024 Survey Committee & ARS conduct end of year survey to assess type of weeds and density.
- October 2024 Virtual meeting with contractor to discuss 2025 treatment plan Contractor contacted3
 Oct 24 awaiting meeting date/time.
- 20 April 20 August Survey Committee monthly lake surveys.
- April July Survey Committee notifies Contractor when aquatic vegetation reaches level 1 and then schedules with Survey Committee to validate & determine treatment required.
- Apr 15 Jun Treatment of invasive/nuisance aquatic weeds Galleon SC used?
- 15 Apr 15 Jun APAM Notice mailed to lake front residents 10 days prior to any treatment
- 1 May 15 Jun First Treatment of invasive/nuisance aquatic weeds. Second treatment 2 weeks later.





Y = Yellow = Late - Program Jeopardized



R = Red = Mission Fail



2025 LMD Fragrant Water Lily Treatment Plan

• 15 Jul – 15 Aug – Treatment of Fragrant Water Lily, if required (to be determined in June or July lake

survey).

2024 Treatment 2.5 Acres







Y = Yellow = Late - Program Jeopardized

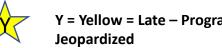


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2025 LMD Yellow Flag Iris Treatment Plan

- Jan/Mar Send out and Receive permission letters for treatment:
 - Jan 7, 2025 Send out first email to capture permission letters from 24 private parcels
 - Feb 7, 2025 Send out second email sent.
 - April 1, 2025 Send permission letters to PW Noxious Weed
- Apr/May Send out treatment notification cards.
- May PW Noxious Weed treats YFI. Cost to LMD \$1,500







R = Red = Mission Fail

WEED HARVESTING CONTRACT

- 9 July weed survey showed many native weeds in most littoral areas.
- To help our members we are looking at contracting for a weed harvester to harvest approximately 16 acres of aquatic vegetation by 15 August.
- Harvester does not work inside docks only from front of docks out. Members still responsible for raking weeds from shoreline to end of dock.
- This harvesting would occur only in those areas where we are not doing chemical applications. (see next slide for mapped areas)
- Because cost is expected to be above \$10,000 a Request for Quotation (RFQ) (contract) must be issued (at least two bids).
 Contract approved by Dept of Health Director.
- Cost expected between \$15,000 and \$20,000. Cost was \$20,000
- RFQ written and sent out 12 July. Bids must be back by 24 July with contract award by 1 August.
- Two bids received 24 July.
- Contractor selected and notified 25 July.
- WO issued 2 August.
- Harvesting performed 12-15 August.
- 14.83 tons (29,668 lbs.)/9.57 Cubic Yards of vegetation removed from 15.5 acres and composted on LLCC property.
- LMD residents are encouraged to pick up as much of the composted vegetation as they wish.

SHOULD WE DO THIS IN 2025?



STATE OF THE LAKE REPORT SUMMARY Administration

- 2022-2024 Continue to work with the 24 other LMDs in the state and our state legislators & state agencies to make changes to RCW 36.61
- 20 December 2023 LMD opened its own email account at lakelawrence750@gmail.com
- 20 December 2023 LMD launched Website at https://www.lakelawrencelakemanagementdistrict.com
- 1 January 2024 LMD transition from PW to EH and gained budget & work plan decision authority. Reduced LMD admin budget costs by ~\$20,000. Will know for sure in March 2025.
- 2 April 2024 County Commissioners and all four LMDs approved SOP on how LMDs and County will operate.

STATE OF THE LAKE REPORT SUMMARY Contracts

- November 2023 LMD wrote, submitted & was approved for a \$50,000 grant to conduct a Cyanobacteria Management Plan (CMP) Study – Toxic Algae Study.
- March 2024 LMD wrote, issued, selected and entered into a new multi-year aquatic weed treatment contract.
- March 2024 LMD wrote, issued, selected and entered into a contract to conduct the CMP Study that began in July 2024 with a Public Meeting. Water sampling starts 1 October 2024 and ends 1 October 2025. Final study to be provide by June 2026.
- July 2024 LMD wrote, issued, selected and entered into a contract to harvest aquatic vegetation from 16+ acres of shoreline with priority to HOA Community parks/Swim Areas/Boat Launches

STATE OF THE LAKE REPORT SUMMARY Treatments

- Aquatic Vegetation Surveys new format very detailed takes longer.
 Conducted 6 surveys (April August)
- Yellow Flag Iris Treated 31 May 2024 (see map in back of room). LMD paid County \$1,500 and did all the volunteer work for this effort. This effort will continue in future years.
- Aquatic Weed Treatment 12 & 29 July Treated 26 Acres of Curly Leaf Pondweed (CLP) – Invasive species with Galleon SC at a cost of \$28,614 – Good results. WHAT DO YOU THINK?
- Fragrant Water Lily Treatment Sep 24 treated entire shoreline of both basins at a cost of \$2,700 Good results. WHAT DO YOU THINK?
- Harvested 16+ Acres of aquatic vegetation 12-16 August at a cost of \$20,000. Good results. WHAT DO YOU THINK? SHOULD WE DO IT AGAIN?

STATE OF THE LAKE REPORT SUMMARY Education & Outreach

- Annual meeting with guest speaker(s) on water quality enhancements.
- Developed website with important information, studies, surveys and other important water quality information.
- Expanded YouTube Channel Over 60 How To & Information Videos
 - Over 21,000 views in first year

STATE OF THE LAKE REPORT SUMMARY Volunteer Activities

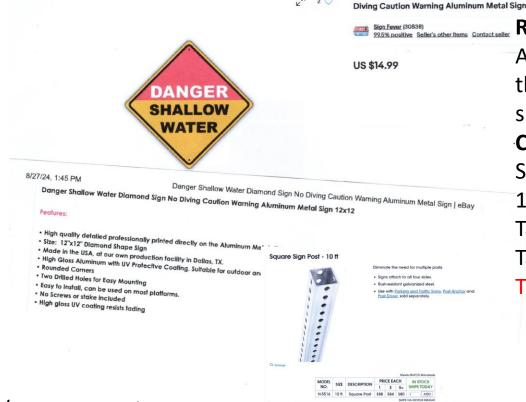
- Assistance to Thurston County Undeveloped Park 200 hours
- Assistance to Thurston County Health & Social Services 5 hours
- YFI Treatment 50 hours
- YFI Floating Islands 20 hours
- Goat Island Restoration 100 hours
- Education & Outreach 500 hours (guest speaker, LMD meetings, Public meetings, Annual meeting/BBQ, YouTube Channel, Website
- Water Measurement 6 hours
- CMP Study 20 hours

TOTAL: 900+



2025 BUDGET DECISIONS

- Cancel USPS Post office box Mid December 2024 (\$166 a year) and purchase new address stamp for LLCC Mailbox. Self Inking Rubber Address Stamp \$20.78.
 - LLCC approved LMD use of their mailbox at LLCC Board Meeting 9 Oct 24.
- 1 Case of copy paper \$40.58 (COSTCO)
- 6 ea. file storage boxes \$21.89 (Amazon)
- 1 ea. ONN Fix 32-86 TV Wall Mount \$21.77 (Walmart) to attach TV to wall in LLCC Lower Lodge.
- Jan 2025 4.25"x 5.5" Post Card Mailer/Notification to 671 LMD Members
 - 2024 Cost = \$426.66
 - 2025 Cost estimated at \$450.00
- March/April 2025 8.5"x5.5" Post Card Business & Residential Notice for Weed Treatment to 172 LMD Shoreline Members
 - 2024 Cost = \$207.00
 - 2025 Cost estimated at \$250.00 (card size increased)
- TOTAL: \$806 +/- 10%
- APPROVE/DISAPPROVE



DNR/WDFW – No issues County EH – ?

County Sheriff – Deputy Cady, Boating Enforcement Officer – No legal issues as long as lake organization board approves.

Recommendation:

April 2025 install 3 signs on steel stakes 100-150' apart across the southern end of Lake Lawrence to warn boaters of extreme shallow water dangers.

Cost:

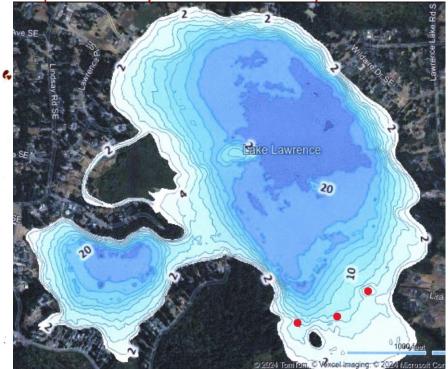
Signs $-3 \times $20 = 60

10' Square Sign Post – 3 x \$84ea. +tax & Shipping = \$100 ea.

Tamper Proof Bolts – 10 x \$14+tax (Home Depot)

Tamper Proof Nuts – 10 x \$12+tax (Home Depot)

TOTAL: \$386+tax +/- 10% APPROVE/DISAPPROVE



LMD Annual Meeting & BBQ After Action Review

- Cost
 - Food = \$185.84
 - Handouts = \$47.02
- APPROVE REIMBURSEMENT OF \$232.86
- 22 Members present
- Good presentation by Environmental Health and Community Planning & Economic Development – YouTube Video of presentation posted on YouTube Channel: https://youtu.be/j7kyE_PVZKo
- Discussion What to do next year?

2025 Meetings

2025 SC Meeting Schedule (6:30-8:30 p.m.):

- Thursday 20 February (Virtual) LMD Renewal Work Session
- Thursday 20 Mar (Virtual)
- Thursday 15 May (In Person)
- Thursday 17 July (Virtual)
- Thursday 16 Oct (In Person)

2025/26 CMP Meeting Schedule:

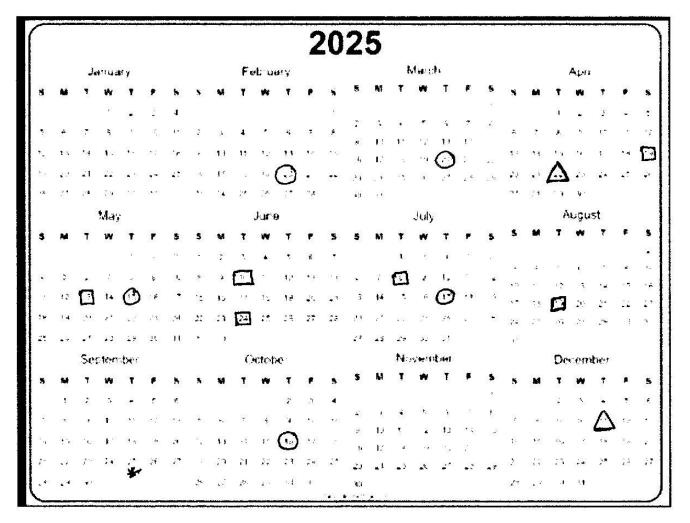
- Mtg#2 Thursday 22 May 2025 1 hour virtual w/SC 6:30-7:30 p.m.
- Mtg#3 Thursday 11 Dec 2025 2 hours virtual w/SC 6:30-8:30 p.m.
- Mtg#4 Thursday 17 Apr 2026 2 hours In-Person w/All LMD 6:30-8:30 p.m.
- Mtg#5 Thursday 11 Jun 2026 2 hours virtual w/SC 6:30-8:30 p.m.

2025 Survey Schedule – 9 a.m. (2-3 hours):

- Saturday 19 Apr
- Tuesday 13 May
- Tuesday 10 June
- Tuesday 24 June
- Tuesday 8 July
- Tuesday 19 August

Annual Meeting – 7-9 p.m.

• Thursday 25 September



- O = LMD MEETING.
- A = CMP MEETING SCHEDULE
- 1 = LAKE SURVEY
- * ANNUAL MEETANG

Other Business

Good of the Order